

Elizabeth Simcoe Jr PS,
Guildwood Jr PS,
Poplar Road Jr PS,
Jack Miner Sr PS

Pupil Accommodation Review

Student Accommodation Options 5, 6 & 7

Planning Division – February 9, 2017

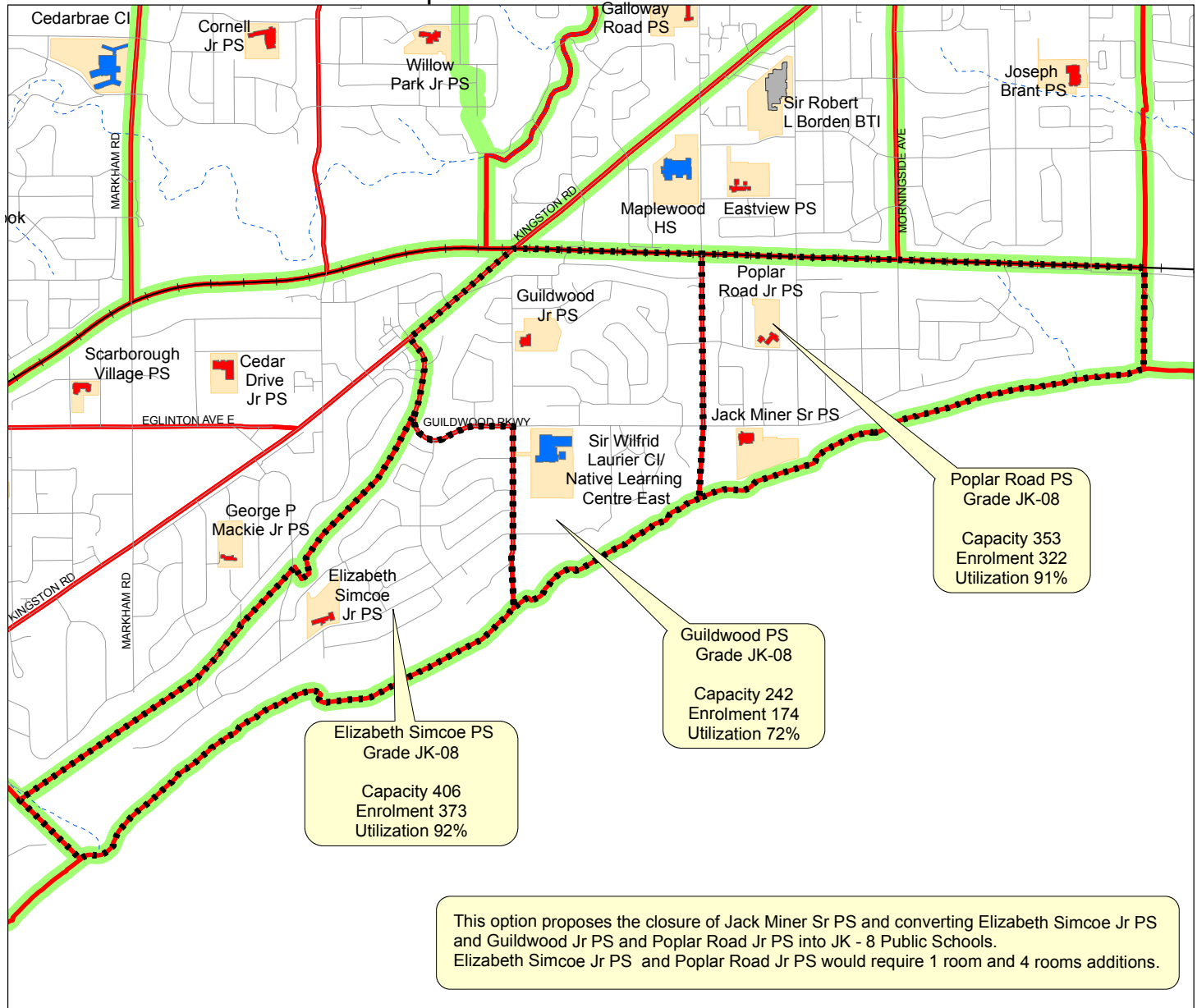




Local Feasibility Study 2016

Elizabeth Simcoe Jr PS, Guildwood Jr PS, Poplar Road Jr PS
and Jack Miner Sr PS Junior and Middle Attendance Areas

Accommodation Option 5- Three JK - Gr 8 Public Schools



Please note:
The lines on this map representing the Attendance Areas are approximate.
For specific information on designated schools to serve individual
addresses, please consult the TDSB Street Guide.

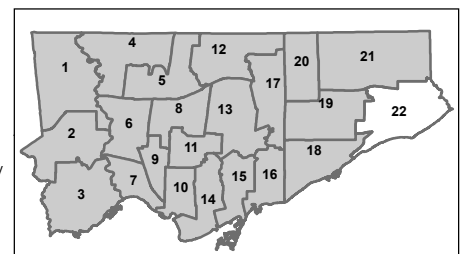
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February 2017
Source:
Base Map- Geospatial Competency Centre
Facility - Planning Division, TDSB
Data- City of Toronto



Legend:

- Elementary School
- Secondary School
- Other Facility
- Site
- Junior Attendance Area
- Intermediate Attendance Area
- Proposed Junior & Intermediate Attendance Area
- Road
- Railway
- Utilityline
- Waterway



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E Simcoe Jr, Guildwood Jr, Jack Miner Sr & Poplar Road Jr

Student Accommodation Review

School Facility Programs - Accommodation Option 5 OA - Summary

Close Jack Miner Sr PS and assign the attendance areas to Elizabeth Simcoe Jr PS, Guildwood Jr PS and Poplar Road Jr PS;
 Convert Elizabeth Simcoe Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School;
 Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS (Majority G P Mackie Jr students);
 Relocate or close the Learning Disability program at Elizabeth Simcoe Jr PS;
 Elizabeth Simcoe PS continues to accommodate the Gifted program and expands to Grade 8;
 Convert Guildwood Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School;
 Convert Poplar Road Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School;
 Poplar Road PS continues to accommodate the French Extended program and expands to Grade 8;
 Poplar Road PS continues to accommodate the Developmental Disability programs and expands to Grade 8.

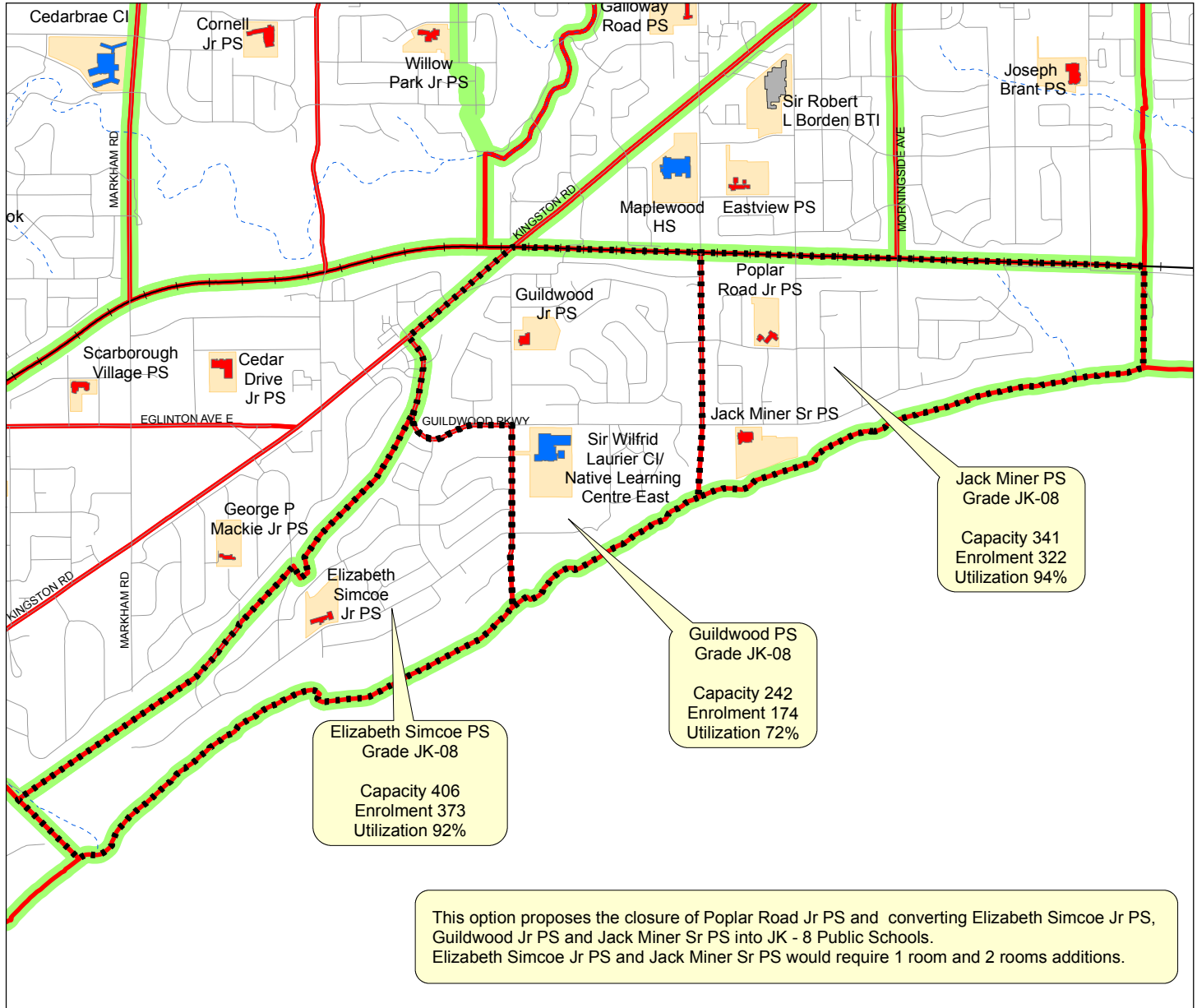
Student Accommodation	Elizabeth Simcoe	Guildwood	Jack Miner	Poplar Road	Totals
Option 5 OA					
Grades Served	JK-8	JK-8	---	JK-8	
Year Built	New Build	New Build	Close	New Build	
Facility Size Sq Ft	---	---	---	---	
Facility Capacity	406	242	---	353	1,001
Actual Enrolment Oct 2015	368	152	---	279	799
Utilization Oct 2015	91%	63%	---	79%	80%
Projected Enrolment Oct 2016	356	141	---	285	782
Projected Utilization Oct 2016	88%	58%	---	81%	78%
Projected Enrolment Oct 2020	363	131	---	302	796
Projected Utilization Oct 2020	89%	54%	---	86%	80%
Projected Enrolment Long-term	373	174	---	322	869
Projected Utilization Long-term	92%	72%	---	91%	87%
Classrooms Required	21	12	---	21	54
Classrooms Available	20	13	---	17	50
Classroom Difference	-1	1	---	-4	-4

Comments

This accommodation option eliminates the transition from Grade 6 to Grade 7;
 Long-term sustainable Regular Program enrolment of 280 students at E Simcoe PS, 170 students at Guildwood PS and 180 at Poplar Road PS may pressure program viability.
 This option proposes new facilities for Elizabeth Simcoe PS Guildwood PS and Poplar Road PS;
 At a minimum, Elizabeth Simcoe PS, Guildwood PS and Poplar Road PS would require deep facility retrofits and Poplar Road PS would require an addition.

Local Feasibility Study 2016

Elizabeth Simcoe Jr PS, Guildwood Jr PS, Poplar Road Jr PS and Jack Miner Sr PS Junior and Middle Attendance Areas Accommodation Option 6- Three JK - Gr 8 Public Schools



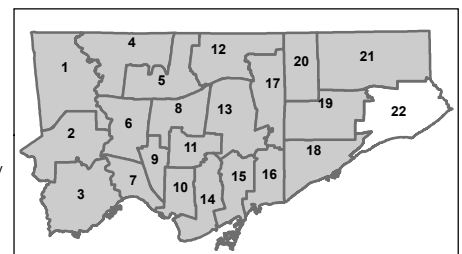
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E Simcoe Jr, Guildwood Jr, Jack Miner Sr & Poplar Road Jr

Student Accommodation Review

School Facility Programs - Accommodation Option 6 OA - Summary

Close Poplar Road Jr PS and assign the attendance areas Jack Miner PS;
 Convert Elizabeth Simcoe Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School;
 Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS (Majority G P Mackie Jr students);
 Relocate or close the Learning Disability program at Elizabeth Simcoe Jr PS;
 Elizabeth Simcoe PS continues to accommodate the Gifted program and expands to Grade 8;
 Convert Guildwood Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School;
 Convert Jack Miner Sr PS from a Grade 7 & 8 senior school to a JK to Grade 8 Public School;
 Relocate French Extended program at Poplar Road Jr PS to Jack Miner PS and expand to Grade 8;
 Relocate Developmental Disability program at Poplar Road Jr PS to Jack Miner PS and expand to Grade 8.

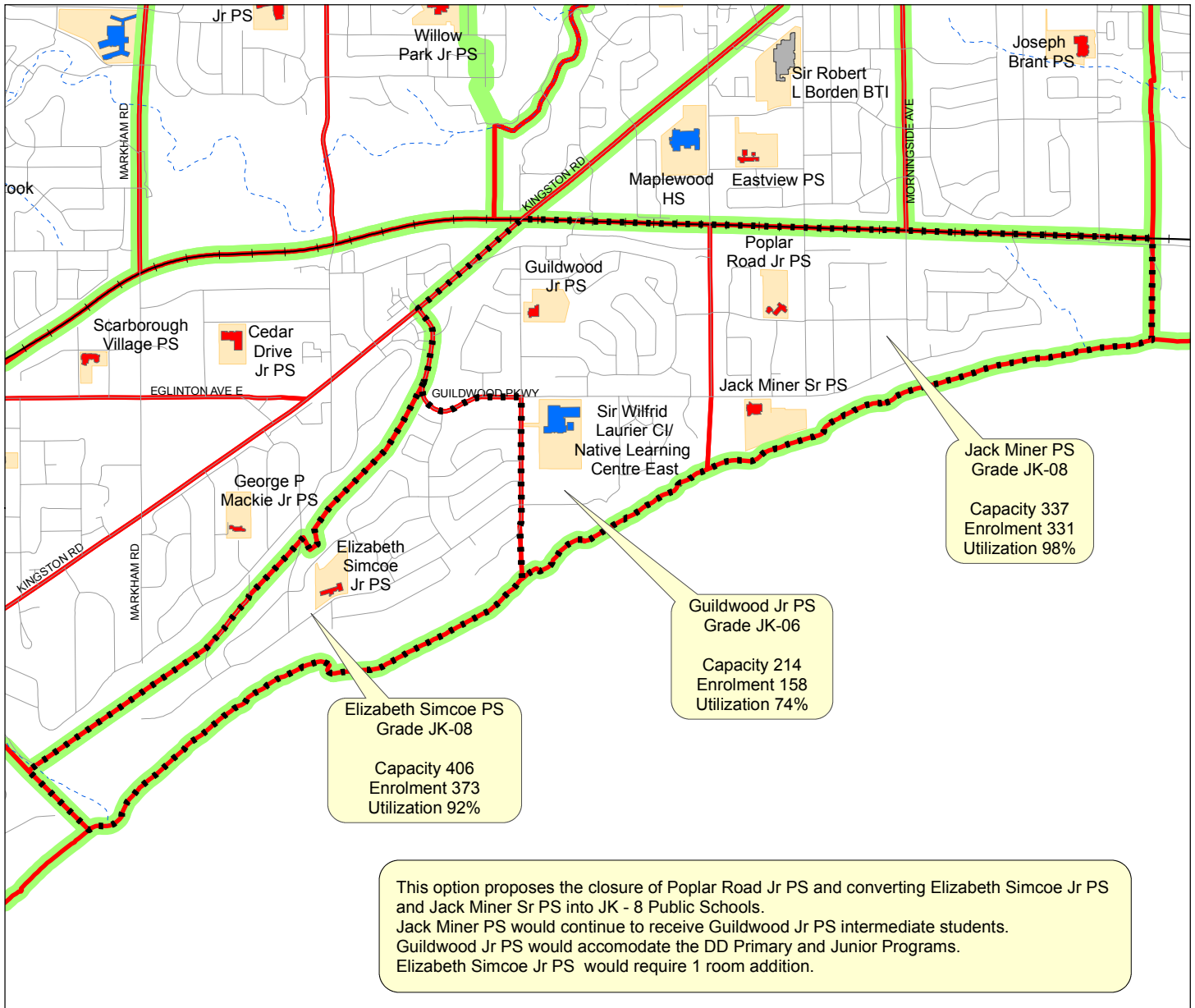
Student Accommodation	Elizabeth Simcoe	Guildwood	Jack Miner	Poplar Road	Totals
Option 6 OA					
Grades Served	JK-8	JK-8	JK-8	---	
Year Built	New Build	New Build	1971	Close	
Facility Size Sq Ft	---	---	63,163	---	
Facility Capacity	406	242	341	---	989
Actual Enrolment Oct 2015	368	152	279	---	799
Utilization Oct 2015	91%	63%	82%	---	81%
Projected Enrolment Oct 2016	356	141	285	---	782
Projected Utilization Oct 2016	88%	58%	84%	---	79%
Projected Enrolment Oct 2020	363	131	302	---	796
Projected Utilization Oct 2020	89%	54%	89%	---	80%
Projected Enrolment Long-term	373	174	322	---	869
Projected Utilization Long-term	92%	72%	94%	---	88%
Classrooms Required	21	12	20	---	53
Classrooms Available	20	13	18	---	51
Classroom Difference	-1	1	-2	---	-2

Comments

This accommodation option eliminates the transition from Grade 6 to Grade 7;
 Long-term sustainable Regular Program enrolment of 280 students at E Simcoe PS, 170 students at Guildwood PS and 180 at Jack Miner may pressure program viability.
 This option proposes new facilities for Elizabeth Simcoe PS and Guildwood PS;
 At a minimum, Elizabeth Simcoe PS and Guildwood PS would require deep facility retrofits.
 A facility addition is not possible at on the Jack Miner Sr PS site so internal retrofits will be necessary to accommodate the Kindergarten program, DD Program and Child Care. Need to investigate if portables are permitted on the site.

Local Feasibility Study 2016

Elizabeth Simcoe Jr PS, Guildwood Jr PS, Poplar Road Jr PS and Jack Miner Sr PS Junior and Middle Attendance Areas Accommodation Option 7- One JK - Gr 6 School and Two JK - Gr 8 Public Schools



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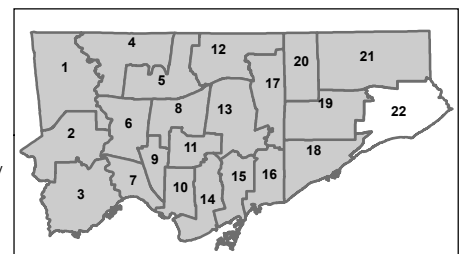
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Legend:

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E Simcoe Jr, Guildwood Jr, Jack Miner Sr & Poplar Road Jr

Student Accommodation Review

School Facility Programs - Accommodation Option 7 OA - Summary

Close Poplar Road Jr PS and assign the attendance area to Jack Miner PS;
 Convert Elizabeth Simcoe Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School;
 Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS (Majority G P Mackie Jr students);
 Relocate or close the Learning Disability program at Elizabeth Simcoe Jr PS;
 Elizabeth Simcoe PS continues to accommodate the Gifted program and expands to Grade 8;
 Guildwood Jr PS continues to operate as a JK to Grade 6 Junior School;
 Relocate Developmental Disability program at Poplar Road Jr PS to Guildwood Jr PS;
 Convert Jack Miner Sr PS from a Grade 7 & 8 senior school to a JK to Grade 8 Public School;
 Relocate French Extended program at Poplar Road Jr PS to Jack Miner PS and expand to Grade 8;

Student Accommodation	Elizabeth Simcoe	Guildwood	Jack Miner	Poplar Road	Totals
Option 7 OA					
Grades Served	JK-8	JK-6	JK-8	---	
Year Built	New Build	New Build	1971	Close	
Facility Size Sq Ft	---	---	63,163	---	
Facility Capacity	406	194	337	---	937
Actual Enrolment Oct 2015	368	133	290	---	791
Utilization Oct 2015	91%	69%	86%	---	84%
Projected Enrolment Oct 2016	356	127	290	---	773
Projected Utilization Oct 2016	88%	65%	86%	---	82%
Projected Enrolment Oct 2020	363	126	301	---	790
Projected Utilization Oct 2020	89%	65%	89%	---	84%
Projected Enrolment Long-term	373	158	331	---	862
Projected Utilization Long-term	92%	81%	98%	---	92%
Classrooms Required	21	12	18	---	51
Classrooms Available	20	13	18	---	51
Classroom Difference	-1	1	0	---	0

Comments

This accommodation option eliminates the transition From Grade 6 to Grade 7 for Elizabeth Simcoe Jr PS and Poplar Road Jr PS students but not the Guildwood Jr PS students to Grade 7;

Long-term sustainable Regular Program enrolment of 280 students at E Simcoe PS, 140 students at Guildwood PS and 220 at Jack Miner may pressure program viability.

This option proposes new facilities for Elizabeth Simcoe PS and Guildwood PS;

At a minimum, Elizabeth Simcoe PS and Guildwood PS would require deep facility retrofits. Guildwood Jr PS would also require 2 classroom retrofits for the DD program.

A facility addition is not possible at on the Jack Miner Sr PS site so internal retrofits will be necessary to accommodate the Kindergarten program and Child Care. Need to investigate if portables are permitted on the site.

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 5 OA

Elizabeth Simcoe Public School

Convert Elizabeth Simcoe Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School

Close Jack Miner Sr PS and assign a portion of the attendance area to Elizabeth Simcoe PS (same as Junior boundary).

Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS. (Majority G P Mackie Jr students)

Continue to accommodate Gifted program at Elizabeth Simcoe PS and expand to Grade 8.

Relocate or close the Learning Disability program at Elizabeth Simcoe PS.

School	Year	Program	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Total
Elizabeth Simcoe Jr PS	2015	Regular	19	22	27	16	27	18	26	18			173
		LD				1	1	3	2	6			13
		Gifted						20	25	15			60
		HSP					2	4	1	2			9

	Actual Enrolment 2015 Sub-total		19	22	27	17	30	45	54	41			255
	Add: Jack Miner Sr (Eliz Simcoe)										25	27	52
	Add: Jack Miner Sr (Optional Attendance)										12	18	30
	Add: Jack Miner Sr Gifted										21	23	44
	Less: LD program					-1	-1	-3	-2	-6			-13

Total Adjustments		0	0	0	-1	-1	-3	-2	-6	58	68	113	

Option Total 2015			19	22	27	16	29	42	52	35	58	68	368

Elizabeth Simcoe Jr PS	2016	Regular	22	19	24	26	16	24	20	26			177
		LD						2	2	4			8
		Gifted						20	22	27			69
		HSP					1	2	2	1			6

	Projected Enrolment 2016 Sub-total		22	19	24	26	17	48	46	58	0	0	260
	Add: Jack Miner Sr (Eliz Simcoe)										20	25	45
	Add: Jack Miner Sr (Optional Attendance)										11	11	22
	Add: Jack Miner Sr Gifted										16	21	37
	Less: LD program							-2	-2	-4			-8

Total Adjustments		0	0	0	0	0	-2	-2	-4	47	57	96	

Option Total 2016			22	19	24	26	17	46	44	54	47	57	356

Elizabeth Simcoe Jr PS	2017	Regular	28	22	21	23	26	14	24	20			178
		LD						2	2	2			6
		Gifted						20	22	24			66
		HSP					1	1	2	2			6

	Projected Enrolment 2017 Sub-total		28	22	21	23	27	37	50	48	0	0	256
	Add: Jack Miner Sr (Eliz Simcoe)										27	20	47
	Add: Jack Miner Sr (Optional Attendance)										13	10	23
	Add: Jack Miner Sr Gifted										28	16	44
	Less: LD program							-2	-2	-2			-6

Total Adjustments		0	0	0	0	0	-2	-2	-2	68	46	108	

Option Total 2017			28	22	21	23	27	35	48	46	68	46	364

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 5 OA

Elizabeth Simcoe Public School

Convert Elizabeth Simcoe Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School

Close Jack Miner Sr PS and assign a portion of the attendance area to Elizabeth Simcoe PS (same as Junior boundary).

Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS. (Majority G P Mackie Jr students)

Continue to accommodate Gifted program at Elizabeth Simcoe PS and expand to Grade 8.

Relocate or close the Learning Disability program at Elizabeth Simcoe PS.

Elizabeth Simcoe Jr PS	2018	Regular	20	28	24	20	23	22	14	24			175
		LD						2	2	2			6
		Gifted						20	22	24			66
		HSP					1	2	1	2			6

Projected Enrolment 2018 Sub-total			20	28	24	20	24	46	39	52	0	0	253
Add: Jack Miner Sr (Eliz Simcoe)											22	27	49
Add: Jack Miner Sr (Optional Attendance)											13	13	26
Add: Jack Miner Sr Gifted											25	28	53
Less: LD program								-2	-2	-2			-6

Total Adjustments			0	0	0	0	0	-2	-2	-2	60	68	122

Option Total 2018			20	28	24	20	24	44	37	50	60	68	375

Elizabeth Simcoe Jr PS	2019	Regular	22	20	31	23	20	20	22	14			172
		LD						2	2	2			6
		Gifted						20	22	24			66
		HSP					1	2	2	1			6

Projected Enrolment 2019 Sub-total			22	20	31	23	21	44	48	41	0	0	250
Add: Jack Miner Sr (Eliz Simcoe)											26	22	48
Add: Jack Miner Sr (Optional Attendance)											12	13	25
Add: Jack Miner Sr Gifted											25	25	50
Less: LD program								-2	-2	-2			-6

Total Adjustments			0	0	0	0	0	-2	-2	-2	63	60	117

Option Total 2019			22	20	31	23	21	42	46	39	63	60	367

Elizabeth Simcoe Jr PS	2020	Regular	22	22	22	30	23	17	20	23			179
		LD						2	2	2			6
		Gifted						20	22	24			66
		HSP					1	2	2	1			6

Projected Enrolment 2020 Sub-total			22	22	22	30	24	41	46	50	0	0	257
Add: Jack Miner Sr (Eliz Simcoe)											15	26	41
Add: Jack Miner Sr (Optional Attendance)											10	11	21
Add: Jack Miner Sr Gifted											25	25	50
Less: LD program								-2	-2	-2			-6

Total Adjustments			0	0	0	0	0	-2	-2	-2	50	62	106

Option Total 2020			22	22	22	30	24	39	44	48	50	62	363

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 5 OA

Elizabeth Simcoe Public School

Convert Elizabeth Simcoe Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School

Close Jack Miner Sr PS and assign a portion of the attendance area to Elizabeth Simcoe PS (same as Junior boundary).

Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS. (Majority G P Mackie Jr students)

Continue to accommodate Gifted program at Elizabeth Simcoe PS and expand to Grade 8.

Relocate or close the Learning Disability program at Elizabeth Simcoe PS.

Student Enrolment Model	Program	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Total
Elizabeth Simcoe PS	Regular	22	22	22	22	22	22	22	22	36	36	248
	Gifted						20	22	24	25	25	116
	HSP					1	1	1	2	2	2	9
	Total	22	22	22	22	23	43	45	48	63	63	373
Core Classrooms based upon the projected Grade Distribution:												
	Regular	1	1	1.4	1.3	1.3	1	1	1	1.5	1.5	12
	Gifted						1	1	1	1	1	5
	HSP						1					1
	Total Core Classrooms	1	1	1.4	1.3	1.3	3	2	2	2.5	2.5	18

School Facility Program - Option 5 OA

Elizabeth Simcoe Public School

Convert Elizabeth Simcoe Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School

Close Jack Miner Sr PS and assign a portion of the attendance area to Elizabeth Simcoe PS (same as Junior boundary).

Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS. (Majority G P Mackie Jr students)

Continue to accommodate Gifted program at Elizabeth Simcoe PS and expand to Grade 8.

Relocate or close the Learning Disability program at Elizabeth Simcoe PS.

Program Classroom Count

Classroom count based upon the projected student enrolment above and current programs:

Type / Use of Classroom	Room Loading	Headcount	
		# of Classrooms	Capacity
Proposed Classrooms:			
Kindergarten	26	2	52
Classroom - Primary	23	4	92
Classroom - Junior	23	3	69
Classroom - Intermediate	23	1	23
Art Room	23	1	23
Science Room	23	1	23
Instrumental Music Room	0	1	0
Special Education - Gifted	23	5	115
Special Education - HSP (0.50 + 0.50)	9	1	9
Child Care	0	2	0
Total Classrooms Proposed		21	406
Classrooms available at Elizabeth Simcoe Jr:			
Kindergarten	26	2	52
Regular Classroom	23	9	207
Classroom - Computer Lab	23	1	23
Special Education - Gifted	23	3	69
Special Education - LD	9	1	9
Special Education - HSP	9	1	9
Music (Instrumental)	0	1	0
Classroom for Child Care	0	2	0
Total Classrooms available		20	369
Proposed Additional Rooms:			
Science Room	23	1	23
Total Additional Classrooms required Option 5 OA		1	23
Proposed Classroom Retrofits:			
Convert Special Education Room into Classroom			14
Convert Computer Lab into Classroom			
Total adjustments to Capacity			14

Proposed Utilization 92% (373 students / 406 pupil places).

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 5 OA

Guildwood Public School

Convert Guildwood Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School;

Close Jack Miner Sr PS and assign a portion of the attendance area to Guildwood PS (same as Junior boundary);

School	Year	Program	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Total
Guildwood Jr PS	2015	Regular	11	18	15	15	8	18	9	10			104
		HSP				2	1	6	3	3			15
		Actual Enrolment 2015 Sub-total	11	18	15	17	9	24	12	13	0	0	119
		Add: Jack Miner Sr (Guildwood)									18	15	33
		Total Adjustments	0	0	0	0	0	0	0	0	18	15	33
Option Total 2015			11	18	15	17	9	24	12	13	18	15	152
Guildwood Jr PS	2016	Regular	16	8	16	12	16	7	23	9			107
		HSP				1	1	1	1	2			6
		Projected Enrolment 2016 Sub-total	16	8	16	13	17	8	24	11	0	0	113
		Add: Jack Miner Sr (Guildwood)									13	15	28
		Total Adjustments	0	0	0	0	0	0	0	0	13	15	28
Option Total 2016			16	8	16	13	17	8	24	11	13	15	141
Guildwood Jr PS	2017	Regular	18	14	7	13	11	15	7	21			106
		HSP				1	1	1	1	2			6
		Projected Enrolment 2017 Sub-total	18	14	7	14	12	16	8	23	0	0	112
		Add: Jack Miner Sr (Guildwood)									10	13	23
		Total Adjustments	0	0	0	0	0	0	0	0	10	13	23
Option Total 2017			18	14	7	14	12	16	8	23	10	13	135
Guildwood Jr PS	2018	Regular	24	15	13	5	12	10	14	6			99
		HSP				1	1	1	1	2			6
		Projected Enrolment 2018 Sub-total	24	15	13	6	13	11	15	8	0	0	105
		Add: Jack Miner Sr (Guildwood)									21	10	31
		Total Adjustments	0	0	0	0	0	0	0	0	21	10	31
Option Total 2018			24	15	13	6	13	11	15	8	21	10	136
Guildwood Jr PS	2019	Regular	24	20	14	10	5	11	9	12			105
		HSP				1	1	1	1	2			6
		Projected Enrolment 2019 Sub-total	24	20	14	11	6	12	10	14	0	0	111
		Add: Jack Miner Sr (Guildwood)									7	21	28
		Total Adjustments	0	0	0	0	0	0	0	0	7	21	28
Option Total 2019			24	20	14	11	6	12	10	14	7	21	139
Guildwood Jr PS	2020	Regular	24	20	18	11	9	5	10	8			105
		HSP				1	1	1	1	2			6
		Projected Enrolment 2020 Sub-total	24	20	18	12	10	6	11	10	0	0	111
		Add: Jack Miner Sr (Guildwood)									13	7	20
		Total Adjustments	0	0	0	0	0	0	0	0	13	7	20
Option Total 2020			24	20	18	12	10	6	11	10	13	7	131

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 5 OA

Guildwood Public School

Convert Guildwood Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School;

Close Jack Miner Sr PS and assign a portion of the attendance area to Guildwood PS (same as Junior boundary);

Student Enrolment Model	Program	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Total
Guildwood PS	Regular	24	20	16	16	16	15	15	15	15	15	167
	HSP				1	1	1	1	1	1	1	7
	Total	24	20	16	17	17	16	16	16	16	16	174
Core Classrooms based upon the projected Grade Distribution:												
	Regular	1	1	1	1	1	1	0.5	0.5	1	1	9
	HSP						1					1
	Total Core Classrooms	1	1	1	1	1	2	0.5	0.5	1	1	10

Program Classroom Count

Classroom count based upon the projected student enrolment above and current programs:

Type / Use of Classroom	Room	Headcount	
	Loading	# of Classrooms	Capacity
Proposed Classrooms:			
Kindergarten	26	2	52
Classroom - Primary	23	3	69
Classroom - Junior	23	2	46
Classroom - Intermediate	23	0	0
Art Room	23	1	23
Science Room	23	1	23
Instrumental Music Room	0	1	0
Special Education - HSP (0.50)	9	1	9
Child Care	0	1	0
Total Classrooms Proposed		12	222
Classrooms available at Guildwood Jr:			
Kindergarten	26	1	26
Regular Classroom Retrofit FDK	23	1	23
Regular Classroom	23	8	184
Special Education - HSP	9	1	9
Music (Instrumental)	0	1	0
Classroom for Child Care	0	1	0
Total Classrooms available		13	242

Proposed Utilization 72% (174 students / 242 pupil places).

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 5 OA

Poplar Road Public School

Convert Poplar Road Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School;

Close Jack Miner Sr PS and assign a portion of the attendance area to Poplar Road PS(same as Junior boundary);

Continue to accommodate French Extended program at Poplar Road PS and expand to Grade 8;

Continue to accommodate Developmental Disability program at Poplar Road PS and expand to Grade 8.

School	Year	Program	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Total
Poplar Road Jr PS	2015	Regular	15	19	26	19	19	16	16	19			149
		Fre Ext						18	19	14			51
		DD/DH				2	2	5		5			14
		HSP								1			1
		Actual Enrolment 2015 Sub-total	15	19	26	21	21	39	35	39	0	0	215
		Add: Jack Miner Sr (Poplar Rd)									14	13	27
		Add: Joseph Howe French Extended (Poplar Rd)									11	18	29
		Add: Intermediate DD									4	4	8
		Total Adjustments	0	0	0	0	0	0	0	0	29	35	64
		Option Total 2015	15	19	26	21	21	39	35	39	29	35	279
Poplar Road Jr PS	2016	Regular	16	14	19	25	18	15	16	15			138
		Fre Ext						24	15	18			57
		DD/DH			4		2	3	5				14
		HSP			1	1	1	1	1	1			6
		Projected Enrolment 2016 Sub-total	16	14	24	26	21	43	37	34	0	0	215
		Add: Jack Miner Sr (Poplar Rd)									20	18	38
		Add: Joseph Howe French Extended (Poplar Rd)									12	11	23
		Add: Intermediate DD									5	4	9
		Total Adjustments	0	0	0	0	0	0	0	0	37	33	70
		Option Total 2016	16	14	24	26	21	43	37	34	37	33	285
Poplar Road Jr PS	2017	Regular	16	15	14	20	25	14	15	16			135
		Fre Ext						26	24	14			64
		DD/DH			2	4		3	3	5			17
		HSP			1	1	1	1	1	1			6
		Projected Enrolment 2017 Sub-total	16	15	17	25	26	44	43	36	0	0	222
		Add: Jack Miner Sr (Poplar Rd)									16	20	36
		Add: Joseph Howe French Extended (Poplar Rd)									16	12	28
		Add: Intermediate DD									0	5	5
		Total Adjustments	0	0	0	0	0	0	0	0	32	37	69
		Option Total 2017	16	15	17	25	26	44	43	36	32	37	291

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 5 OA

Poplar Road Public School

Convert Poplar Road Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School;

Close Jack Miner Sr PS and assign a portion of the attendance area to Poplar Road PS(same as Junior boundary);

Continue to accommodate French Extended program at Poplar Road PS and expand to Grade 8;

Continue to accommodate Developmental Disability program at Poplar Road PS and expand to Grade 8.

Poplar Road Jr PS	2018	Regular	21	15	15	15	20	20	14	15			135
		Fre Ext						26	22	23			71
		DD/DH			2	2	4		3	3			14
		HSP			1	1	1	1	1	1			6

Projected Enrolment 2018 Sub-total			21	15	18	18	25	47	40	42	0	0	226
Add: Jack Miner Sr (Poplar Rd)											17	16	33
Add: Joseph Howe French Extended (Poplar Rd)											12	16	28
Add: Intermediate DD											5	0	5

Total Adjustments			0	0	0	0	0	0	0	0	34	32	66

Option Total 2018			21	15	18	18	25	47	40	42	34	32	292

Poplar Road Jr PS	2019	Regular	20	20	15	16	15	16	20	14			136
		Fre Ext						26	22	21			69
		DD/DH			2	2	2	6		3			15
		HSP			1	1	1	1	1	1			6

Projected Enrolment 2019 Sub-total			20	20	18	19	18	49	43	39	0	0	226
Add: Jack Miner Sr (Poplar Rd)											16	17	33
Add: Joseph Howe French Extended (Poplar Rd)											18	12	30
Add: Intermediate DD											3	5	8

Total Adjustments			0	0	0	0	0	0	0	0	37	34	71

Option Total 2019			20	20	18	19	18	49	43	39	37	34	297

Poplar Road Jr PS	2020	Regular	20	19	20	16	16	12	16	20			139
		Fre Ext						26	22	21			69
		DD/DH			2	2	2	3	6				15
		HSP			1	1	1	1	1	1			6

Projected Enrolment 2020 Sub-total			20	19	23	19	19	42	45	42	0	0	229
Add: Jack Miner Sr (Poplar Rd)											15	16	31
Add: Joseph Howe French Extended (Poplar Rd)											18	18	36
Add: Intermediate DD											3	3	6

Total Adjustments			0	0	0	0	0	0	0	0	36	37	73

Option Total 2020			20	19	23	19	19	42	45	42	36	37	302

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 5 OA

Poplar Road Public School

Convert Poplar Road Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School;

Close Jack Miner Sr PS and assign a portion of the attendance area to Poplar Road PS(same as Junior boundary);

Continue to accommodate French Extended program at Poplar Road PS and expand to Grade 8;

Continue to accommodate Developmental Disability program at Poplar Road PS and expand to Grade 8.

Student Enrolment Model	Program	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Total
Poplar Road PS	Regular	20	20	20	20	20	18	18	18	18	18	190
	Fre Ext						26	22	21	18	18	105
	DD/DH			2	2	2	3	3	3	3	3	21
	HSP						1	1	1	1	2	6
	Total	20	20	22	22	22	48	44	43	40	41	322
Core Classrooms based upon the projected Grade Distribution:												
	Regular	1	1	1	1	1	1	0.5	0.5	1	1	9
	Fre Ext						1	1	1	0.5	0.5	4
	DD/DH			1			1			1		3
	HSP						1					1
	Total Core Classrooms	1	1	2	1	1	4	1.5	1.5	2.5	1.5	17

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 5 OA

Poplar Road Public School

Convert Poplar Road Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School;
 Close Jack Miner Sr PS and assign a portion of the attendance area to Poplar Road PS(same as Junior boundary);
 Continue to accommodate French Extended program at Poplar Road PS and expand to Grade 8;
 Continue to accommodate Developmental Disability program at Poplar Road PS and expand to Grade 8.

Program Classroom Count

Classroom count based upon the projected student enrolment above and current programs:

Type / Use of Classroom	Room	Headcount	
	Loading	# of Classrooms	Capacity
Proposed Classrooms:			
Kindergarten	26	2	52
Classroom - Primary	23	3	69
Classroom - Junior	23	5	115
Classroom - Intermediate	23	1	23
Art Room	23	1	23
Science Room	23	1	23
Instrumental Music Room	0	1	0
Special Education - DD/DH	9	3	27
Special Education - HSP (0.50)	9	1	9
Resource Room	12	1	12
Child Care	0	2	0
Total Classrooms Proposed		21	353
Classrooms available at Poplar Road Jr:			
Kindergarten	26	2	52
Regular Classroom	23	8	184
Special Education - DD/DH	9	2	18
Special Education - HSP	9	1	9
Music (Instrumental)	0	1	0
Resource Room	12	1	12
Classroom for Child Care	0	2	0
Total Classrooms available		17	275
Proposed Additional Rooms:			
Classroom	23	1	23
Art Room	23	1	23
Science Room	23	1	23
Special Education Room	9	1	9
Total Additional Classrooms required Option 5 OA		4	78

Proposed Utilization 91% (322 students / 353 pupil places).

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 6 OA

Elizabeth Simcoe Public School

Convert Elizabeth Simcoe Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School

Close Jack Miner Sr PS and assign a portion of the attendance area to Elizabeth Simcoe PS (same as Junior boundary).

Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS. (Majority G P Mackie Jr students)

Continue to accommodate Gifted program at Elizabeth Simcoe PS and expand to Grade 8.

Relocate or close the Learning Disability program at Elizabeth Simcoe PS.

School	Year	Program	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Total	
Elizabeth Simcoe Jr PS	2015	Regular	19	22	27	16	27	18	26	18			173	
		LD				1	1	3	2	6			13	
		Gifted						20	25	15			60	
		HSP					2	4	1	2			9	

		Actual Enrolment 2015 Sub-total		19	22	27	17	30	45	54	41			255
		Add: Jack Miner Sr (Eliz Simcoe)										25	27	52
		Add: Jack Miner Sr (Optional Attendance)										12	18	30
		Add: Jack Miner Sr Gifted										21	23	44
		Less: LD program					-1	-1	-3	-2	-6			-13

Total Adjustments		0	0	0	-1	-1	-3	-2	-6	58	68	113		

Option Total 2015			19	22	27	16	29	42	52	35	58	68	368	

Elizabeth Simcoe Jr PS	2016	Regular	22	19	24	26	16	24	20	26			177	
		LD						2	2	4			8	
		Gifted						20	22	27			69	
		HSP					1	2	2	1			6	

		Projected Enrolment 2016 Sub-total		22	19	24	26	17	48	46	58	0	0	260
		Add: Jack Miner Sr (Eliz Simcoe)										20	25	45
		Add: Jack Miner Sr (Optional Attendance)										11	11	22
		Add: Jack Miner Sr Gifted										16	21	37
		Less: LD program							-2	-2	-4			-8

Total Adjustments		0	0	0	0	0	-2	-2	-4	47	57	96		

Option Total 2016			22	19	24	26	17	46	44	54	47	57	356	

Elizabeth Simcoe Jr PS	2017	Regular	28	22	21	23	26	14	24	20			178	
		LD						2	2	2			6	
		Gifted						20	22	24			66	
		HSP					1	1	2	2			6	

		Projected Enrolment 2017 Sub-total		28	22	21	23	27	37	50	48	0	0	256
		Add: Jack Miner Sr (Eliz Simcoe)										27	20	47
		Add: Jack Miner Sr (Optional Attendance)										13	10	23
		Add: Jack Miner Sr Gifted										28	16	44
		Less: LD program							-2	-2	-2			-6

Total Adjustments		0	0	0	0	0	-2	-2	-2	68	46	108		

Option Total 2017			28	22	21	23	27	35	48	46	68	46	364	

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 6 OA

Elizabeth Simcoe Public School

Convert Elizabeth Simcoe Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School

Close Jack Miner Sr PS and assign a portion of the attendance area to Elizabeth Simcoe PS (same as Junior boundary).

Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS. (Majority G P Mackie Jr students)

Continue to accommodate Gifted program at Elizabeth Simcoe PS and expand to Grade 8.

Relocate or close the Learning Disability program at Elizabeth Simcoe PS.

Elizabeth Simcoe Jr PS	2018	Regular	20	28	24	20	23	22	14	24			175
		LD						2	2	2			6
		Gifted						20	22	24			66
		HSP					1	2	1	2			6
Projected Enrolment 2018 Sub-total			20	28	24	20	24	46	39	52	0	0	253
Add: Jack Miner Sr (Eliz Simcoe)											22	27	49
Add: Jack Miner Sr (Optional Attendance)											13	13	26
Add: Jack Miner Sr Gifted											25	28	53
Less: LD program								-2	-2	-2			-6
Total Adjustments			0	0	0	0	0	-2	-2	-2	60	68	122
Option Total 2018			20	28	24	20	24	44	37	50	60	68	375
Elizabeth Simcoe Jr PS	2019	Regular	22	20	31	23	20	20	22	14			172
		LD						2	2	2			6
		Gifted						20	22	24			66
		HSP					1	2	2	1			6
Projected Enrolment 2019 Sub-total			22	20	31	23	21	44	48	41	0	0	250
Add: Jack Miner Sr (Eliz Simcoe)											26	22	48
Add: Jack Miner Sr (Optional Attendance)											12	13	25
Add: Jack Miner Sr Gifted											25	25	50
Less: LD program								-2	-2	-2			-6
Total Adjustments			0	0	0	0	0	-2	-2	-2	63	60	117
Option Total 2019			22	20	31	23	21	42	46	39	63	60	367
Elizabeth Simcoe Jr PS	2020	Regular	22	22	22	30	23	17	20	23			179
		LD						2	2	2			6
		Gifted						20	22	24			66
		HSP					1	2	2	1			6
Projected Enrolment 2020 Sub-total			22	22	22	30	24	41	46	50	0	0	257
Add: Jack Miner Sr (Eliz Simcoe)											15	26	41
Add: Jack Miner Sr (Optional Attendance)											10	11	21
Add: Jack Miner Sr Gifted											25	25	50
Less: LD program								-2	-2	-2			-6
Total Adjustments			0	0	0	0	0	-2	-2	-2	50	62	106
Option Total 2020			22	22	22	30	24	39	44	48	50	62	363

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 6 OA

Elizabeth Simcoe Public School

Convert Elizabeth Simcoe Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School

Close Jack Miner Sr PS and assign a portion of the attendance area to Elizabeth Simcoe PS (same as Junior boundary).

Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS. (Majority G P Mackie Jr students)

Continue to accommodate Gifted program at Elizabeth Simcoe PS and expand to Grade 8.

Relocate or close the Learning Disability program at Elizabeth Simcoe PS.

Student Enrolment Model	Program	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Total
Elizabeth Simcoe PS	Regular	22	22	22	22	22	22	22	22	36	36	248
	Gifted						20	22	24	25	25	116
	HSP					1	1	1	2	2	2	9
	Total	22	22	22	22	23	43	45	48	63	63	373
Core Classrooms based upon the projected Grade Distribution:												
	Regular	1	1	1.4	1.3	1.3	1	1	1	1.5	1.5	12
	Gifted						1	1	1	1	1	5
	HSP						1					1
	Total Core Classrooms	1	1	1.4	1.3	1.3	3	2	2	2.5	2.5	18

School Facility Program - Option 6 OA

Elizabeth Simcoe Public School

Convert Elizabeth Simcoe Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School

Close Jack Miner Sr PS and assign a portion of the attendance area to Elizabeth Simcoe PS (same as Junior boundary).

Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS. (Majority G P Mackie Jr students)

Continue to accommodate Gifted program at Elizabeth Simcoe PS and expand to Grade 8.

Relocate or close the Learning Disability program at Elizabeth Simcoe PS.

Program Classroom Count

Classroom count based upon the projected student enrolment above and current programs:

Type / Use of Classroom	Room Loading	Headcount	
		# of Classrooms	Capacity
Proposed Classrooms:			
Kindergarten	26	2	52
Classroom - Primary	23	4	92
Classroom - Junior	23	3	69
Classroom - Intermediate	23	1	23
Art Room	23	1	23
Science Room	23	1	23
Instrumental Music Room	0	1	0
Special Education - Gifted	23	5	115
Special Education - HSP (0.50 + 0.50)	9	1	9
Child Care	0	2	0
Total Classrooms Proposed		21	406
Classrooms available at Elizabeth Simcoe Jr:			
Kindergarten	26	2	52
Regular Classroom	23	9	207
Classroom - Computer Lab	23	1	23
Special Education - Gifted	23	3	69
Special Education - LD	9	1	9
Special Education - HSP	9	1	9
Music (Instrumental)	0	1	0
Classroom for Child Care	0	2	0
Total Classrooms available		20	369
Proposed Additional Rooms:			
Science Room	23	1	23
Total Additional Classrooms required Option 6 OA		1	23
Proposed Classroom Retrofits:			
Convert Special Education Room into Classroom			14
Convert Computer Lab into Classroom			
Total adjustments to Capacity			14

Proposed Utilization 92% (373 students / 406 pupil places).

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 6 OA

Guildwood Public School

Convert Guildwood Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School;

Close Jack Miner Sr PS and assign a portion of the attendance area to Guildwood PS (same as Junior boundary);

School	Year	Program	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Total
Guildwood Jr PS	2015	Regular	11	18	15	15	8	18	9	10			104
		HSP				2	1	6	3	3			15
		Actual Enrolment 2015 Sub-total	11	18	15	17	9	24	12	13	0	0	119
		Add: Jack Miner Sr (Guildwood)									18	15	33
		Total Adjustments	0	0	0	0	0	0	0	0	18	15	33
Option Total 2015			11	18	15	17	9	24	12	13	18	15	152
Guildwood Jr PS	2016	Regular	16	8	16	12	16	7	23	9			107
		HSP				1	1	1	1	2			6
		Projected Enrolment 2016 Sub-total	16	8	16	13	17	8	24	11	0	0	113
		Add: Jack Miner Sr (Guildwood)									13	15	28
		Total Adjustments	0	0	0	0	0	0	0	0	13	15	28
Option Total 2016			16	8	16	13	17	8	24	11	13	15	141
Guildwood Jr PS	2017	Regular	18	14	7	13	11	15	7	21			106
		HSP				1	1	1	1	2			6
		Projected Enrolment 2017 Sub-total	18	14	7	14	12	16	8	23	0	0	112
		Add: Jack Miner Sr (Guildwood)									10	13	23
		Total Adjustments	0	0	0	0	0	0	0	0	10	13	23
Option Total 2017			18	14	7	14	12	16	8	23	10	13	135
Guildwood Jr PS	2018	Regular	24	15	13	5	12	10	14	6			99
		HSP				1	1	1	1	2			6
		Projected Enrolment 2018 Sub-total	24	15	13	6	13	11	15	8	0	0	105
		Add: Jack Miner Sr (Guildwood)									21	10	31
		Total Adjustments	0	0	0	0	0	0	0	0	21	10	31
Option Total 2018			24	15	13	6	13	11	15	8	21	10	136
Guildwood Jr PS	2019	Regular	24	20	14	10	5	11	9	12			105
		HSP				1	1	1	1	2			6
		Projected Enrolment 2019 Sub-total	24	20	14	11	6	12	10	14	0	0	111
		Add: Jack Miner Sr (Guildwood)									7	21	28
		Total Adjustments	0	0	0	0	0	0	0	0	7	21	28
Option Total 2019			24	20	14	11	6	12	10	14	7	21	139
Guildwood Jr PS	2020	Regular	24	20	18	11	9	5	10	8			105
		HSP				1	1	1	1	2			6
		Projected Enrolment 2020 Sub-total	24	20	18	12	10	6	11	10	0	0	111
		Add: Jack Miner Sr (Guildwood)									13	7	20
		Total Adjustments	0	0	0	0	0	0	0	0	13	7	20
Option Total 2020			24	20	18	12	10	6	11	10	13	7	131

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 6 OA

Guildwood Public School

Convert Guildwood Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School;

Close Jack Miner Sr PS and assign a portion of the attendance area to Guildwood PS (same as Junior boundary);

Student Enrolment Model	Program	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Total
Guildwood PS	Regular	24	20	16	16	16	15	15	15	15	15	167
	HSP				1	1	1	1	1	1	1	7
	Total	24	20	16	17	17	16	16	16	16	16	174
Core Classrooms based upon the projected Grade Distribution:												
	Regular	1	1	1	1	1	1	0.5	0.5	1	1	9
	HSP						1					1
	Total Core Classrooms	1	1	1	1	1	2	0.5	0.5	1	1	10

Program Classroom Count

Classroom count based upon the projected student enrolment above and current programs:

Type / Use of Classroom	Room	Headcount	
	Loading	# of Classrooms	Capacity
Proposed Classrooms:			
Kindergarten	26	2	52
Classroom - Primary	23	3	69
Classroom - Junior	23	2	46
Classroom - Intermediate	23	0	0
Art Room	23	1	23
Science Room	23	1	23
Instrumental Music Room	0	1	0
Special Education - HSP (0.50)	9	1	9
Child Care	0	1	0
Total Classrooms Proposed		12	222
Classrooms available at Guildwood Jr:			
Kindergarten	26	1	26
Regular Classroom Retrofit FDK	23	1	23
Regular Classroom	23	8	184
Special Education - HSP	9	1	9
Music (Instrumental)	0	1	0
Classroom for Child Care	0	1	0
Total Classrooms available		13	242

Proposed Utilization 72% (174 students / 242 pupil places).

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 6 OA

Jack Miner Public School

Convert Jack Miner Sr PS from a Grade 7 & 8 senior school to a JK to Grade 8 Public School;

Close Poplar Road Jr PS and assign the attendance area to Jack Miner PS;

Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS (Majority G P Mackie Jr students);

Receive French Extended program at Poplar Road Jr PS and expand to Grade 8;

Receive Developmental Disability program from Poplar Road Jr PS and expand to Grade 8.

School	Year	Program	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Total	
Jack Miner Sr PS	2015	Regular									68	66	134	
		Gifted									21	23	44	
		HSP									1	7	8	

		Actual Enrolment 2015 Sub-total		0	0	0	0	0	0	0	0	90	96	186
		Add: Poplar Rd Jr-Regular+HSP		15	19	26	19	19	16	16	20			150
		Add: Poplar Rd Jr-Fre Ext							18	19	14			51
		Add: Poplar Road Jr-DD					2	2	5		5			14
		Add: Intermediate DD										4	4	8
		Add: Joseph Howe French Extended (Poplar Rd)										11	18	29
		Less: Elizabeth Simcoe Intermediates										-25	-27	-52
		Less: Guildwood Intermediates										-18	-15	-33
		Less: Jack Miner Sr students on Optional Attendance										-12	-18	-30
		Less: Jack Miner Gifted										-21	-23	-44

		Total Adjustments		15	19	26	21	21	39	35	39	-61	-61	93

Option Total 2015			15	19	26	21	21	39	35	39	29	35	279	

Jack Miner Sr PS	2016	Regular									60	67	127	
		Gifted									16	21	37	
		HSP									4	2	6	

		Projected Enrolment 2016 Sub-total		0	0	0	0	0	0	0	0	80	90	170
		Add: Poplar Rd Jr-Regular+HSP		16	14	20	26	19	16	17	16			144
		Add: Poplar Rd Jr-Fre Ext							24	15	18			57
		Add: Poplar Road Jr-DD				4		2	3	5				14
		Add: Intermediate DD										5	4	9
		Add: Joseph Howe French Extended (Poplar Rd)										12	11	23
		Less: Elizabeth Simcoe Intermediates										-20	-25	-45
		Less: Guildwood Intermediates										-13	-15	-28
		Less: Jack Miner Sr students on Optional Attendance										-10	-12	-22
		Less: Jack Miner Gifted										-16	-21	-37

		Total Adjustments		16	14	24	26	21	43	37	34	-42	-58	115

Option Total 2016			16	14	24	26	21	43	37	34	38	32	285	

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 6 OA

Jack Miner Public School

Convert Jack Miner Sr PS from a Grade 7 & 8 senior school to a JK to Grade 8 Public School;

Close Poplar Road Jr PS and assign the attendance area to Jack Miner PS;

Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS (Majority G P Mackie Jr students);

Receive French Extended program at Poplar Road Jr PS and expand to Grade 8;

Receive Developmental Disability program from Poplar Road Jr PS and expand to Grade 8.

Positive Developmental Disability Program from Poplar Road Jr-Fre and expand to Grade 5:													
Jack Miner Sr PS	2017	Regular									61	60	121
		Gifted									28	16	44
		HSP									4	4	8

	Projected Enrolment 2017 Sub-total		0	0	0	0	0	0	0	0	93	80	173
	Add: Poplar Rd Jr-Regular+HSP		16	15	15	21	26	15	16	17			141
	Add: Poplar Rd Jr-Fre Ext							26	24	14			64
	Add: Poplar Road Jr-DD				2	4		3	3	5			17
	Add: Intermediate DD										0	5	5
	Add: Joseph Howe French Extended (Poplar Rd)										16	12	28
	Less: Elizabeth Simcoe Intermediates										-27	-20	-47
	Less: Guildwood Intermediates										-10	-13	-23
	Less: Jack Miner Sr students on Optional Attendance										-13	-10	-23
	Less: Jack Miner Gifted										-28	-16	-44

	Total Adjustments		16	15	17	25	26	44	43	36	-62	-42	118

	Option Total 2017		16	15	17	25	26	44	43	36	31	38	291

Jack Miner Sr PS	2018	Regular									70	61	131
		Gifted									25	28	53
		HSP									4	4	8

	Projected Enrolment 2018 Sub-total		0	0	0	0	0	0	0	0	99	93	192
	Add: Poplar Rd Jr-Regular+HSP		21	15	16	16	21	21	15	16			141
	Add: Poplar Rd Jr-Fre Ext							26	22	23			71
	Add: Poplar Road Jr-DD				2	2	4		3	3			14
	Add: Intermediate DD										5	0	5
	Add: Joseph Howe French Extended (Poplar Rd)										12	16	28
	Less: Elizabeth Simcoe Intermediates										-22	-27	-49
	Less: Guildwood Regular Intermediates										-21	-10	-31
	Less: Jack Miner Sr students on Optional Attendance										-13	-13	-26
	Less: Jack Miner Gifted										-25	-28	-53

	Total Adjustments		21	15	18	18	25	47	40	42	-64	-62	100

	Option Total 2018		21	15	18	18	25	47	40	42	35	31	292

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 6 OA

Jack Miner Public School

Convert Jack Miner Sr PS from a Grade 7 & 8 senior school to a JK to Grade 8 Public School;

Close Poplar Road Jr PS and assign the attendance area to Jack Miner PS;

Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS (Majority G P Mackie Jr students);

Receive French Extended program at Poplar Road Jr PS and expand to Grade 8;

Receive Developmental Disability program from Poplar Road Jr PS and expand to Grade 8.

Jack Miner Sr PS	2019	Regular								56	70	126
		Gifted								25	25	50
		HSP								4	4	8

	Projected Enrolment 2019 Sub-total		0	0	0	0	0	0	0	85	99	184
	Add: Poplar Rd Jr-Regular+HSP		20	20	16	17	16	17	21	15		142
	Add: Poplar Rd Jr-Fre Ext							26	22	21		69
	Add: Poplar Road Jr-DD				2	2	2	6		3		15
	Add: Intermediate DD									3	5	8
	Add: Joseph Howe French Extended (Poplar Rd)									18	12	30
	Less: Elizabeth Simcoe Intermediates									-26	-22	-48
	Less: Guildwood Intermediates									-7	-21	-28
	Less: Jack Miner Sr students on Optional Attendance									-12	-13	-25
	Less: Jack Miner Gifted									-25	-25	-50

	Total Adjustments		20	20	18	19	18	49	43	39	-49	113

	Option Total 2019		20	20	18	19	18	49	43	39	36	297

Jack Miner Sr PS	2020	Regular								49	56	105
		Gifted								25	25	50
		HSP								4	4	8

	Projected Enrolment 2020 Sub-total		0	0	0	0	0	0	0	78	85	163
	Add: Poplar Rd Jr-Regular+HSP		20	19	21	17	17	13	17	21		145
	Add: Poplar Rd Jr-Fre Ext							26	22	21		69
	Add: Poplar Road Jr-DD				2	2	2	3	6			15
	Add: Intermediate DD									3	3	6
	Add: Joseph Howe French Extended (Poplar Rd)									18	18	36
	Less: Elizabeth Simcoe Intermediates									-15	-26	-41
	Less: Guildwood Regular Intermediates									-13	-7	-20
	Less: Jack Miner Sr students on Optional Attendance									-10	-11	-21
	Less: Jack Miner Gifted									-25	-25	-50

	Total Adjustments		20	19	23	19	19	42	45	42	-42	139

	Option Total 2020		20	19	23	19	19	42	45	42	36	302

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 6 OA

Jack Miner Public School

Convert Jack Miner Sr PS from a Grade 7 & 8 senior school to a JK to Grade 8 Public School;

Close Poplar Road Jr PS and assign the attendance area to Jack Miner PS;

Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS (Majority G P Mackie Jr students);

Receive French Extended program at Poplar Road Jr PS and expand to Grade 8;

Receive Developmental Disability program from Poplar Road Jr PS and expand to Grade 8.

Student Enrolment Model	Program	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Total
Jack Miner PS	Regular	20	20	20	20	20	18	18	18	18	18	190
	Fre Ext						26	22	21	18	18	105
	DD/DH			2	2	2	3	3	3	3	3	21
	HSP						1	1	1	1	2	6
	Total	20	20	22	22	22	48	44	43	40	41	322
Core Classrooms based upon the projected Grade Distribution:												
	Regular	1	1	1	1	1	1	0.5	0.5	1	1	9
	Fre Ext						1	1	1	0.5	0.5	4
	DD/DH			1			1			1		3
	HSP						1					1
	Total Core Classrooms	1	1	2	1	1	4	1.5	1.5	2.5	1.5	17

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 6 OA

Jack Miner Public School

Convert Jack Miner Sr PS from a Grade 7 & 8 senior school to a JK to Grade 8 Public School;

Close Poplar Road Jr PS and assign the attendance area to Jack Miner PS;

Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS (Majority G P Mackie Jr students);

Receive French Extended program at Poplar Road Jr PS and expand to Grade 8;

Receive Developmental Disability program from Poplar Road Jr PS and expand to Grade 8.

Program Classroom Count

Classroom count based upon the projected student enrolment above and current programs:

Type / Use of Classroom	Room Loading	Headcount	
		# of Classrooms	Capacity
Proposed Classrooms:			
Kindergarten	26	2	52
Classroom - Primary	23	3	69
Classroom - Junior	23	5	115
Classroom - Intermediate	23	1	23
Art Room	23	1	23
Science Room	23	1	23
Instrumental Music Room	0	1	0
Special Education - DD/DH	9	3	27
Special Education - HSP (0.50)	9	1	9
Child Care	0	2	0
Total Classrooms Proposed		20	341
Classrooms available at Jack Miner Sr:			
Regular Classroom	23	6	138
Computer Lab	23	1	23
Art Room	23	1	23
Science Room	23	2	46
Family Studies Room	23	1	23
Design & Technology Room	0	1	0
Instrumental Music Room	0	1	0
Classroom - Gifted	23	2	46
Special Education - HSP	9	1	9
Classroom - TDSB Staff	23	2	46
Total Classrooms available		18	354
Proposed Additional Rooms:			
Child Care	0	2	0
Total Additional Classrooms required Option 6 OA		2	0
Proposed Retrofits:			
Convert Design & Technology Room into FDK			26
Convert Family Studies Room into FDK			3
Convert 3 Classrooms into DD Rooms			-42
Total Adjustments to Capacity for Option 6 OA			-13

Proposed Utilization 94% (322 students / 341 pupil places).

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 7 OA

Elizabeth Simcoe Public School

Convert Elizabeth Simcoe Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School

Close Jack Miner Sr PS and assign a portion of the attendance area to Elizabeth Simcoe PS (same as Junior boundary).

Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS. (Majority G P Mackie Jr students)

Continue to accommodate Gifted program at Elizabeth Simcoe PS and expand to Grade 8.

Relocate or close the Learning Disability program at Elizabeth Simcoe PS.

School	Year	Program	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Total	
Elizabeth Simcoe Jr PS	2015	Regular	19	22	27	16	27	18	26	18			173	
		LD				1	1	3	2	6			13	
		Gifted						20	25	15			60	
		HSP					2	4	1	2			9	

		Actual Enrolment 2015 Sub-total		19	22	27	17	30	45	54	41			255
		Add: Jack Miner Sr (Eliz Simcoe)										25	27	52
		Add: Jack Miner Sr (Optional Attendance)										12	18	30
		Add: Jack Miner Sr Gifted										21	23	44
		Less: LD program					-1	-1	-3	-2	-6			-13

Total Adjustments		0	0	0	-1	-1	-3	-2	-6	58	68	113		

Option Total 2015			19	22	27	16	29	42	52	35	58	68	368	

Elizabeth Simcoe Jr PS	2016	Regular	22	19	24	26	16	24	20	26			177	
		LD						2	2	4			8	
		Gifted						20	22	27			69	
		HSP					1	2	2	1			6	

		Projected Enrolment 2016 Sub-total		22	19	24	26	17	48	46	58	0	0	260
		Add: Jack Miner Sr (Eliz Simcoe)										20	25	45
		Add: Jack Miner Sr (Optional Attendance)										11	11	22
		Add: Jack Miner Sr Gifted										16	21	37
		Less: LD program							-2	-2	-4			-8

Total Adjustments		0	0	0	0	0	-2	-2	-4	47	57	96		

Option Total 2016			22	19	24	26	17	46	44	54	47	57	356	

Elizabeth Simcoe Jr PS	2017	Regular	28	22	21	23	26	14	24	20			178	
		LD						2	2	2			6	
		Gifted						20	22	24			66	
		HSP					1	1	2	2			6	

		Projected Enrolment 2017 Sub-total		28	22	21	23	27	37	50	48	0	0	256
		Add: Jack Miner Sr (Eliz Simcoe)										27	20	47
		Add: Jack Miner Sr (Optional Attendance)										13	10	23
		Add: Jack Miner Sr Gifted										28	16	44
		Less: LD program							-2	-2	-2			-6

Total Adjustments		0	0	0	0	0	-2	-2	-2	68	46	108		

Option Total 2017			28	22	21	23	27	35	48	46	68	46	364	

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 7 OA

Elizabeth Simcoe Public School

Convert Elizabeth Simcoe Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School

Close Jack Miner Sr PS and assign a portion of the attendance area to Elizabeth Simcoe PS (same as Junior boundary).

Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS. (Majority G P Mackie Jr students)

Continue to accommodate Gifted program at Elizabeth Simcoe PS and expand to Grade 8.

Relocate or close the Learning Disability program at Elizabeth Simcoe PS.

Elizabeth Simcoe Jr PS	2018	Regular	20	28	24	20	23	22	14	24			175
		LD						2	2	2			6
		Gifted						20	22	24			66
		HSP					1	2	1	2			6
Projected Enrolment 2018 Sub-total			20	28	24	20	24	46	39	52	0	0	253
Add: Jack Miner Sr (Eliz Simcoe)											22	27	49
Add: Jack Miner Sr (Optional Attendance)											13	13	26
Add: Jack Miner Sr Gifted											25	28	53
Less: LD program								-2	-2	-2			-6
Total Adjustments			0	0	0	0	0	-2	-2	-2	60	68	122
Option Total 2018			20	28	24	20	24	44	37	50	60	68	375
Elizabeth Simcoe Jr PS	2019	Regular	22	20	31	23	20	20	22	14			172
		LD						2	2	2			6
		Gifted						20	22	24			66
		HSP					1	2	2	1			6
Projected Enrolment 2019 Sub-total			22	20	31	23	21	44	48	41	0	0	250
Add: Jack Miner Sr (Eliz Simcoe)											26	22	48
Add: Jack Miner Sr (Optional Attendance)											12	13	25
Add: Jack Miner Sr Gifted											25	25	50
Less: LD program								-2	-2	-2			-6
Total Adjustments			0	0	0	0	0	-2	-2	-2	63	60	117
Option Total 2019			22	20	31	23	21	42	46	39	63	60	367
Elizabeth Simcoe Jr PS	2020	Regular	22	22	22	30	23	17	20	23			179
		LD						2	2	2			6
		Gifted						20	22	24			66
		HSP					1	2	2	1			6
Projected Enrolment 2020 Sub-total			22	22	22	30	24	41	46	50	0	0	257
Add: Jack Miner Sr (Eliz Simcoe)											15	26	41
Add: Jack Miner Sr (Optional Attendance)											10	11	21
Add: Jack Miner Sr Gifted											25	25	50
Less: LD program								-2	-2	-2			-6
Total Adjustments			0	0	0	0	0	-2	-2	-2	50	62	106
Option Total 2020			22	22	22	30	24	39	44	48	50	62	363

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 7 OA

Elizabeth Simcoe Public School

Convert Elizabeth Simcoe Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School

Close Jack Miner Sr PS and assign a portion of the attendance area to Elizabeth Simcoe PS (same as Junior boundary).

Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS. (Majority G P Mackie Jr students)

Continue to accommodate Gifted program at Elizabeth Simcoe PS and expand to Grade 8.

Relocate or close the Learning Disability program at Elizabeth Simcoe PS.

Student Enrolment Model	Program	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Total
Elizabeth Simcoe PS	Regular	22	22	22	22	22	22	22	22	36	36	248
	Gifted						20	22	24	25	25	116
	HSP					1	1	1	2	2	2	9
	Total	22	22	22	22	23	43	45	48	63	63	373
Core Classrooms based upon the projected Grade Distribution:												
	Regular	1	1	1.4	1.3	1.3	1	1	1	1.5	1.5	12
	Gifted						1	1	1	1	1	5
	HSP						1					1
	Total Core Classrooms	1	1	1.4	1.3	1.3	3	2	2	2.5	2.5	18

School Facility Program - Option 7 OA

Elizabeth Simcoe Public School

Convert Elizabeth Simcoe Jr PS from a JK to Grade 6 junior school to a JK to Grade 8 Public School

Close Jack Miner Sr PS and assign a portion of the attendance area to Elizabeth Simcoe PS (same as Junior boundary).

Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS. (Majority G P Mackie Jr students)

Continue to accommodate Gifted program at Elizabeth Simcoe PS and expand to Grade 8.

Relocate or close the Learning Disability program at Elizabeth Simcoe PS.

Program Classroom Count

Classroom count based upon the projected student enrolment above and current programs:

Type / Use of Classroom	Room Loading	Headcount	
		# of Classrooms	Capacity
Proposed Classrooms:			
Kindergarten	26	2	52
Classroom - Primary	23	4	92
Classroom - Junior	23	3	69
Classroom - Intermediate	23	1	23
Art Room	23	1	23
Science Room	23	1	23
Instrumental Music Room	0	1	0
Special Education - Gifted	23	5	115
Special Education - HSP (0.50 + 0.50)	9	1	9
Child Care	0	2	0
Total Classrooms Proposed		21	406
Classrooms available at Elizabeth Simcoe Jr:			
Kindergarten	26	2	52
Regular Classroom	23	9	207
Classroom - Computer Lab	23	1	23
Special Education - Gifted	23	3	69
Special Education - LD	9	1	9
Special Education - HSP	9	1	9
Music (Instrumental)	0	1	0
Classroom for Child Care	0	2	0
Total Classrooms available		20	369
Proposed Additional Rooms:			
Science Room	23	1	23
Total Additional Classrooms required Option 7 OA		1	23
Proposed Classroom Retrofits:			
Convert Special Education Room into Classroom			14
Convert Computer Lab into Classroom			
Total adjustments to Capacity			14

Proposed Utilization 92% (373 students / 406 pupil places).

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 7 OA

Guildwood Public School

Guildwood Jr PS continues to operate as a JK to Grade 6 Junior School;

School	Year	Program	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Total
Guildwood Jr PS	2015	Regular	11	18	15	15	8	18	9	10			104
		HSP				2	1	6	3	3			15
		Actual Enrolment 2015 Sub-total	11	18	15	17	9	24	12	13	0	0	119
		Add: Poplar Road Jr-DD				2	2	5		5			14
		Total Adjustments	0	0	0	2	2	5	0	5	0	0	14
		Option Total 2015	11	18	15	19	11	29	12	18	0	0	133
Guildwood Jr PS	2016	Regular	16	8	16	12	16	7	23	9			107
		HSP				1	1	1	1	2			6
		Projected Enrolment 2016 Sub-total	16	8	16	13	17	8	24	11	0	0	113
		Add: Poplar Road Jr-DD			4		2	3	5				14
		Total Adjustments	0	0	4	0	2	3	5	0	0	0	14
		Option Total 2016	16	8	20	13	19	11	29	11	0	0	127
Guildwood Jr PS	2017	Regular	18	14	7	13	11	15	7	21			106
		HSP				1	1	1	1	2			6
		Projected Enrolment 2017 Sub-total	18	14	7	14	12	16	8	23	0	0	112
		Add: Poplar Road Jr-DD			2	4		3	3	5			17
		Total Adjustments	0	0	2	4	0	3	3	5	0	0	17
		Option Total 2017	18	14	9	18	12	19	11	28	0	0	129
Guildwood Jr PS	2018	Regular	24	15	13	5	12	10	14	6			99
		HSP				1	1	1	1	2			6
		Projected Enrolment 2018 Sub-total	24	15	13	6	13	11	15	8	0	0	105
		Add: Poplar Road Jr-DD			2	2	4		3	3			14
		Total Adjustments	0	0	2	2	4	0	3	3	0	0	14
		Option Total 2018	24	15	15	8	17	11	18	11	0	0	119
Guildwood Jr PS	2019	Regular	24	20	14	10	5	11	9	12			105
		HSP				1	1	1	1	2			6
		Projected Enrolment 2019 Sub-total	24	20	14	11	6	12	10	14	0	0	111
		Add: Poplar Road Jr-DD			2	2	2	6		3			15
		Total Adjustments	0	0	2	2	2	6	0	3	0	0	15
		Option Total 2019	24	20	16	13	8	18	10	17	0	0	126
Guildwood Jr PS	2020	Regular	24	20	18	11	9	5	10	8			105
		HSP				1	1	1	1	2			6
		Projected Enrolment 2020 Sub-total	24	20	18	12	10	6	11	10	0	0	111
		Add: Poplar Road Jr-DD			2	2	2	3	6				15
		Total Adjustments	0	0	2	2	2	3	6	0	0	0	15
		Option Total 2020	24	20	20	14	12	9	17	10	0	0	126

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 7 OA

Guildwood Public School

Guildwood Jr PS continues to operate as a JK to Grade 6 Junior School;

Student Enrolment Model	Program	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Total
Guildwood PS	Regular	24	20	16	16	16	15	15	15			137
	DD/DH			2	2	2	3	3	3			15
	HSP				1	1	1	1	2			6
	Total	24	20	18	19	19	19	19	20	0	0	158
Core Classrooms based upon the projected Grade Distribution:												
	Regular	1	1	1	1	1	1	0.5	0.5			7
	DD/DH			1			1					2
	HSP						1					1
	Total Core Classrooms	1	1	2	1	1	3	0.5	0.5	0	0	10

Program Classroom Count

Classroom count based upon the projected student enrolment above and current programs:

Type / Use of Classroom	Room	Headcount	
	Loading	# of Classrooms	Capacity
Proposed Classrooms:			
Kindergarten	26	2	52
Classroom - Primary	23	3	69
Classroom - Junior	23	2	46
Classroom - Intermediate	23	0	0
Instrumental Music Room	0	1	0
Special Education - DD/DH	9	2	18
Special Education - HSP (0.50)	9	1	9
Child Care	0	1	0
Total Classrooms Proposed		12	194
Classrooms available at Guildwood Jr:			
Kindergarten	26	1	26
Regular Classroom Retrofit FDK	23	1	23
Regular Classroom	23	8	184
Special Education - HSP	9	1	9
Music (Instrumental)	0	1	0
Classroom for Child Care	0	1	0
Total Classrooms available		13	242
Proposed Capacity Adjustments:			
Convert 2 Classrooms into DD Rooms			-28
Total Adjustments to Capacity for Option 7 OA			-28

Proposed Utilization 74% (158 students / 214 pupil places) (81% based on model 158 students / 194 capacity).

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 7 OA

Jack Miner Public School

Convert Jack Miner Sr PS from a Grade 7 & 8 senior school to a JK to Grade 8 Public School;

Close Poplar Road Jr PS and assign the attendance area to Jack Miner PS;

Receive French Extended program at Poplar Road Jr PS and expand to Grade 8;

Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS (Majority G P Mackie Jr students);

School	Year	Program	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Total	
Jack Miner Sr PS	2015	Regular									68	66	134	
		Gifted									21	23	44	
		HSP									1	7	8	

		Actual Enrolment 2015 Sub-total		0	0	0	0	0	0	0	0	90	96	186
		Add: Poplar Rd Jr-Regular+HSP		15	19	26	19	19	16	16	20			150
		Add: Poplar Rd Jr-Fre Ext							18	19	14			51
		Add: Joseph Howe French Extended (Poplar Rd)										11	18	29
		Less: Elizabeth Simcoe Intermediates										-25	-27	-52
		Less: Jack Miner Sr students on Optional Attendance										-12	-18	-30
		Less: Jack Miner Gifted										-21	-23	-44

Total Adjustments		15	19	26	19	19	34	35	34	-47	-50	104		

Option Total 2015			15	19	26	19	19	34	35	34	43	46	290	

Jack Miner Sr PS	2016	Regular									60	67	127	
		Gifted									16	21	37	
		HSP									4	2	6	

		Projected Enrolment 2016 Sub-total		0	0	0	0	0	0	0	0	80	90	170
		Add: Poplar Rd Jr-Regular+HSP		16	14	20	26	19	16	17	16			144
		Add: Poplar Rd Jr-Fre Ext							24	15	18			57
		Add: Joseph Howe French Extended (Poplar Rd)										12	11	23
		Less: Elizabeth Simcoe Intermediates										-20	-25	-45
		Less: Jack Miner Sr students on Optional Attendance										-10	-12	-22
		Less: Jack Miner Gifted										-16	-21	-37

Total Adjustments		16	14	20	26	19	40	32	34	-34	-47	120		

Option Total 2016			16	14	20	26	19	40	32	34	46	43	290	

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 7 OA

Jack Miner Public School

Convert Jack Miner Sr PS from a Grade 7 & 8 senior school to a JK to Grade 8 Public School;

Close Poplar Road Jr PS and assign the attendance area to Jack Miner PS;

Receive French Extended program at Poplar Road Jr PS and expand to Grade 8;

Relocate students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe PS (Majority G P Mackie Jr students);

Decrease students attending Jack Miner Sr on optional attendance to Elizabeth Simcoe (Majority of students)													
Jack Miner Sr PS	2017	Regular									61	60	121
		Gifted									28	16	44
		HSP									4	4	8

	Projected Enrolment 2017 Sub-total		0	0	0	0	0	0	0	0	93	80	173
	Add: Poplar Rd Jr-Regular+HSP		16	15	15	21	26	15	16	17			141
	Add: Poplar Rd Jr-Fre Ext							26	24	14			64
	Add: Joseph Howe French Extended (Poplar Rd)										16	12	28
	Less: Elizabeth Simcoe Intermediates										-27	-20	-47
	Less: Jack Miner Sr students on Optional Attendance										-13	-10	-23
	Less: Jack Miner Gifted										-28	-16	-44

	Total Adjustments		16	15	15	21	26	41	40	31	-52	-34	119

	Option Total 2017		16	15	15	21	26	41	40	31	41	46	292

Jack Miner Sr PS	2018	Regular									70	61	131
		Gifted									25	28	53
		HSP									4	4	8

	Projected Enrolment 2018 Sub-total		0	0	0	0	0	0	0	0	99	93	192
	Add: Poplar Rd Jr-Regular+HSP		21	15	16	16	21	21	15	16			141
	Add: Poplar Rd Jr-Fre Ext							26	22	23			71
	Add: Joseph Howe French Extended (Poplar Rd)										12	16	28
	Less: Elizabeth Simcoe Intermediates										-22	-27	-49
	Less: Jack Miner Sr students on Optional Attendance										-13	-13	-26
	Less: Jack Miner Gifted										-25	-28	-53

	Total Adjustments		21	15	16	16	21	47	37	39	-48	-52	112

	Option Total 2018		21	15	16	16	21	47	37	39	51	41	304

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 7 OA

Jack Miner Public School

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Jack Miner Sr PS	2019	Regular								56	70	126
		Gifted								25	25	50
		HSP								4	4	8

Projected Enrolment 2019 Sub-total			0	0	0	0	0	0	0	85	99	184
Add: Poplar Rd Jr-Regular+HSP			20	20	16	17	16	17	21	15		142
Add: Poplar Rd Jr-Fre Ext								26	22	21		69
Add: Joseph Howe French Extended (Poplar Rd)										18	12	30
Less: Elizabeth Simcoe Intermediates										-26	-22	-48
Less: Jack Miner Sr students on Optional Attendance										-12	-13	-25
Less: Jack Miner Gifted										-25	-25	-50

Total Adjustments			20	20	16	17	16	43	43	36	-45	118

Option Total 2019			20	20	16	17	16	43	43	36	40	302

Jack Miner Sr PS	2020	Regular								49	56	105
		Gifted								25	25	50
		HSP								4	4	8

Projected Enrolment 2020 Sub-total			0	0	0	0	0	0	0	78	85	163
Add: Poplar Rd Jr-Regular+HSP			20	19	21	17	17	13	17	21		145
Add: Poplar Rd Jr-Fre Ext								26	22	21		69
Add: Joseph Howe French Extended (Poplar Rd)										18	18	36
Less: Elizabeth Simcoe Intermediates										-15	-26	-41
Less: Jack Miner Sr students on Optional Attendance										-10	-11	-21
Less: Jack Miner Gifted										-25	-25	-50

Total Adjustments			20	19	21	17	17	39	39	42	-32	138

Option Total 2020			20	19	21	17	17	39	39	42	46	301

E Simcoe Jr, Guildwood Jr, Poplar Road Jr & Jack Miner Sr Student Accommodation Review

School Facility Program - Option 7 OA

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Student Enrolment Model	Program	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	Total
Jack Miner PS	Regular	20	20	20	20	20	18	18	18	33	33	220
	Fre Ext						26	22	21	18	18	105
	HSP						1	1	1	1	2	6
	Total	20	20	20	20	20	45	41	40	52	53	331
Core Classrooms based upon the projected Grade Distribution:												
	Regular	1	1	1	1	1	1	0.5	0.5	1.5	1.5	10
	Fre Ext						1	1	1	0.5	0.5	4
	HSP						1					1
	Total Core Classrooms	1	1	1	1	1	3	1.5	1.5	2	2	15

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School Facility Program - Option 7 OA

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Program Classroom Count

Classroom count based upon the projected student enrolment above and current programs:

Type / Use of Classroom	Room Loading	Headcount	
		# of Classrooms	Capacity
Proposed Classrooms:			
Kindergarten	26	2	52
Classroom - Primary	23	3	69
Classroom - Junior	23	5	115
Classroom - Intermediate	23	2	46
Art Room	23	1	23
Science Room	23	1	23
Instrumental Music Room	0	1	0
Special Education - HSP (0.50)	9	1	9
Child Care	0	2	0
Total Classrooms Proposed		18	337
Classrooms available at Jack Miner Sr:			
Regular Classroom	23	6	138
Computer Lab	23	1	23
Art Room	23	1	23
Science Room	23	2	46
Family Studies Room	23	1	23
Design & Technology Room	0	1	0
Instrumental Music Room	0	1	0
Classroom - Gifted	23	2	46
Special Education - HSP	9	1	9
Classroom - TDSB Staff	23	2	46
Total Classrooms available		18	354
Proposed Retrofits:			
Convert Design & Technology Room into FDK			26
Convert Family Studies Room into FDK			3
Convert 1 or 2 Classrooms into Child Care Rooms			-46
Total Adjustments to Capacity for Option 7 OA			-17

Proposed Utilization 98% (331 students / 337 pupil places)